

FTE Manager

Budget and manage FTEs by fiscal year, department, and position in Microsoft Dynamics® GP Payroll

Accurately track your budgets by FTE (Full Time Employee), maintain budgeted FTEs for specific departments and positions, and report on actual vs. budget data using FTE Manager.

Allows budgeting FTEs and dollars by department and position for a given fiscal year

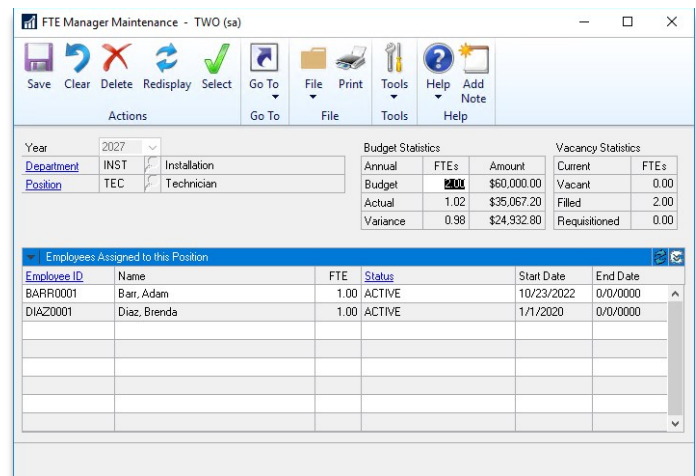
Allows you to easily maintain budget and position data by giving you direct access to view budget and vacancy statistics as well as employees assigned to that budget.

You can also break down the budget by fiscal periods within the year to compare actual vs. projected budget in each period.

Alerts you when there is a risk of budget being exceeded

Allows import/export of data from/to Excel for forecasting and budgeting

FTE Manager lets you import budget data by fiscal year, department, position and period and/or a combination of these, to allow you to accurately budget by FTEs and report on actual vs. budget data.

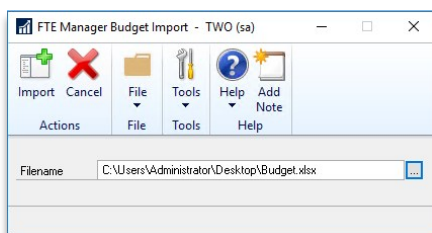


Enables password protection of any actions that will result in budget being exceeded

Password protection can be configured for:

- Requisitions that exceed budget
- Changing employee information that will exceed the budget
- Hiring a new employee that will result in exceeding the budget

A password override by an authorized person is then required to exceed budget.



Scan to see it in ACTION

